

Approved Budget Amendment Request B7074
Fiscal Year 2016-17
HEALTH, DEPARTMENT OF

EOG Log Number: B7074

Agency Log Number: 17CA-105

Approved Date: 12/1/2016

Budget Explanation/Purpose:

This realignment is necessary to ensure that sufficient appropriation is available to make timely payments to vendors for the leasing of equipment.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
441	Administrative Support	Expenses	0000	From Administrative Trust Fund	8,061,504	(43,601)	0	(43,601)
448	Administrative Support	Lease Or Lease-Purchase Of Equipment	0000	From Administrative Trust Fund	67,336	43,601	0	43,601
455	Community Health Promotion	Expenses	0000	From Federal Grants Trust Fund	2,662,761	(28,472)	0	(28,472)
479	Community Health Promotion	Lease Or Lease-Purchase Of Equipment	0000	From Federal Grants Trust Fund	13,822	28,472	0	28,472
484	Disease Control And Health Protection	Expenses	0000	From Federal Grants Trust Fund	10,666,892	(15,787)	0	(15,787)
497	Disease Control And Health Protection	Lease Or Lease-Purchase Of Equipment	0000	From Federal Grants Trust Fund	35,702	15,787	0	15,787
517	Statewide Public Health Support Services	Expenses	0000	From Federal Grants Trust Fund	1,617,520	(5,777)	0	(5,777)
533	Statewide Public Health Support Services	Lease Or Lease-Purchase Of Equipment	0000	From Federal Grants Trust Fund	400	5,777	0	5,777
517	Statewide Public Health Support Services	Expenses	0000	From Administrative Trust Fund	250,408	(6,172)	0	(6,172)
533	Statewide Public Health Support Services	Lease Or Lease-Purchase Of Equipment	0000	From Administrative Trust Fund	1,639	6,172	0	6,172
517	Statewide Public Health Support Services	Expenses	0000	From Radiation Protection Trust Fund	1,647,943	(2,226)	0	(2,226)

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
533	Statewide Public Health Support Services	Lease Or Lease-Purchase Of Equipment	0000	From Radiation Protection Trust Fund	3,052	2,226	0	2,226

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.