

Approved Budget Amendment Request B7070
Fiscal Year 2016-17
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

EOG Log Number: B7070

Agency Log Number: 2016-33

Approved Date: 11/23/2016

Budget Explanation/Purpose:

To provide budget authority to cover projected shortfalls in Trust Fund appropriation.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1315	Criminal And Civil Litigation	Lease Or Lease-Purchase Of Equipment	0000	From General Revenue Fund	1,053	8,000	0	8,000
1305	Criminal And Civil Litigation	Operating Capital Outlay	0000	From General Revenue Fund	448,745	(8,000)	0	(8,000)
1322	Prosecution Of Multi-Circuit Organized Crime	Lease Or Lease-Purchase Of Equipment	0000	From General Revenue Fund	936	1,600	0	1,600
1320	Prosecution Of Multi-Circuit Organized Crime	Statewide Prosecution	0000	From General Revenue Fund	897,733	(1,600)	0	(1,600)
1291	Executive Direction And Support Services	Other Personal Services	0000	From Administrative Trust Fund	160,828	250,000	0	250,000
1290	Executive Direction And Support Services	Salaries And Benefits	0000	From Administrative Trust Fund	3,359,716	(250,000)	0	(250,000)
1297	Executive Direction And Support Services	Contracted Services	0000	From Administrative Trust Fund	55,268	186,000	0	186,000
1299	Executive Direction And Support Services	Lease Or Lease-Purchase Of Equipment	0000	From Administrative Trust Fund	3,696	1,000	0	1,000
1293	Executive Direction And Support Services	Operating Capital Outlay	0000	From Administrative Trust Fund	472,801	(187,000)	0	(187,000)
1278	Victim Services	Other Personal Services	0000	From Crimes Compensation Trust Fund	68,383	50,000	0	50,000

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1283	Victim Services	Contracted Services	0000	From Crimes Compensation Trust Fund	45,243	75,000	0	75,000
1277	Victim Services	Salaries And Benefits	0000	From Crimes Compensation Trust Fund	5,243,484	(125,000)	0	(125,000)
1315	Criminal And Civil Litigation	Lease Or Lease-Purchase Of Equipment	0000	From Federal Grants Trust Fund	351	3,600	0	3,600
1304	Criminal And Civil Litigation	Expenses	0000	From Federal Grants Trust Fund	2,529,266	(3,600)	0	(3,600)
1310	Criminal And Civil Litigation	Contracted Services	0000	From Motor Vehicle Warranty Trust Fund	74,281	80,000	0	80,000
1303	Criminal And Civil Litigation	Other Personal Services	0000	From Motor Vehicle Warranty Trust Fund	85,512	(80,000)	0	(80,000)
1283	Victim Services	Contracted Services	0000	From Florida Crime Prevention Training Institute Revolving Trust Fund	208,408	120,000	0	120,000
1277	Victim Services	Salaries And Benefits	0000	From Florida Crime Prevention Training Institute Revolving Trust Fund	338,933	(120,000)	0	(120,000)
1304	Criminal And Civil Litigation	Expenses	0000	From Legal Services Trust Fund	2,624,729	250,000	0	250,000
1302	Criminal And Civil Litigation	Salaries And Benefits	0000	From Legal Services Trust Fund	23,756,204	(250,000)	0	(250,000)
1312	Criminal And Civil Litigation	Litigation Expenses	0000	From Legal Services Trust Fund	46,500	80,000	0	80,000
1315	Criminal And Civil Litigation	Lease Or Lease-Purchase Of Equipment	0000	From Legal Services Trust Fund	1,068	16,000	0	16,000
1303	Criminal And Civil Litigation	Other Personal Services	0000	From Legal Services Trust Fund	1,056,326	(96,000)	0	(96,000)
1299	Executive Direction And Support Services	Lease Or Lease-Purchase Of Equipment	0000	From General Revenue Fund	292	10,000	0	10,000
1291	Executive Direction And Support Services	Other Personal Services	0000	From General Revenue Fund	77,055	(10,000)	0	(10,000)

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.