

Approved Budget Amendment Request B7065
Fiscal Year 2016-17
STATE, DEPARTMENT OF

EOG Log Number: B7065

Agency Log Number: 16-17-15

Approved Date: 11/14/2016

Budget Explanation/Purpose:

The Department of State (Department) is requesting a transfer of \$ 125,000 in budget authority within the Division of Library and Information Services budget entity between General Revenue, Federal Grants Trust Fund and Records Management Trust Fund. The current budget authority between Contracted Services, Expense, Salaries and Benefits and Other Personnel Services need to be realigned to allow the division to utilize the available funds in General Revenue, Federal Grants Trust Fund and Records Management Trust Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3087	Library, Archives And Information Services	Salaries And Benefits	0000	From Federal Grants Trust Fund	1,460,577	(55,000)	0	(55,000)
3088	Library, Archives And Information Services	Other Personal Services	0000	From Federal Grants Trust Fund	234,688	55,000	0	55,000
3093	Library, Archives And Information Services	Contracted Services	0000	From General Revenue Fund	226,633	(20,000)	0	(20,000)
3088	Library, Archives And Information Services	Other Personal Services	0000	From General Revenue Fund	73,251	20,000	0	20,000
3089	Library, Archives And Information Services	Expenses	0000	From Records Management Trust Fund	485,249	(50,000)	0	(50,000)
3088	Library, Archives And Information Services	Other Personal Services	0000	From Records Management Trust Fund	71,759	50,000	0	50,000

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.