

Approved Budget Amendment Request B7058
Fiscal Year 2016-17
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

EOG Log Number: B7058

Agency Log Number: 2016-31

Approved Date: 11/4/2016

Budget Explanation/Purpose:

To provide budget authority to cover projected shortfalls in appropriations.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1292	Executive Direction And Support Services	Expenses	0000	From General Revenue Fund	659,176	(43,220)	0	(21,610)
1279	Victim Services	Expenses	0000	From General Revenue Fund	10,878	43,220	0	21,610
1297	Executive Direction And Support Services	Contracted Services	0000	From General Revenue Fund	853,240	(6,780)	0	(6,780)
1283	Victim Services	Contracted Services	0000	From General Revenue Fund	5,350,192	6,780	0	6,780

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.