

Approved Budget Amendment Request B7037
Fiscal Year 2016-17
ENVIRONMENTAL PROTECTION, DEPARTMENT OF

EOG Log Number: B7037

Agency Log Number: AT 17-05

Approved Date: 9/22/2016

Budget Explanation/Purpose:

The realignment of appropriations between budget entities in the Federal Grants Trust Fund and Water Quality Assurance Trust Fund will allow the Department to meet projected expenditure needs.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1616	Water Science And Laboratory Services	Water Quality Management/Planning Grants	0000	From Federal Grants Trust Fund	1,178,126	(115,000)	0	(115,000)
1596	Water Restoration Assistance	Water Quality Management/Planning Grants	0000	From Federal Grants Trust Fund	382,000	115,000	0	115,000
1608	Water Science And Laboratory Services	Other Personal Services	0000	From Water Quality Assurance Trust Fund	206,540	(25,000)	0	(25,000)
1593	Water Restoration Assistance	Other Personal Services	0000	From Water Quality Assurance Trust Fund	10,000	25,000	0	25,000

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.