

Approved Budget Amendment Request B7051
Fiscal Year 2016-17
JUSTICE ADMINISTRATION

EOG Log Number: B7051

Agency Log Number: DEFN-009-16

Approved Date: 10/28/2016

Budget Explanation/Purpose:

The requested General Revenue budget transfer of released funds is needed to cover current year Other Personal Services expenditures.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
962	09-Program: Public Defenders - Ninth Judicial Circuit	Other Personal Services	0000	From General Revenue Fund	25,000	77,500	0	77,500
963	09-Program: Public Defenders - Ninth Judicial Circuit	Contracted Services	0000	From General Revenue Fund	164,065	(27,500)	0	(27,500)
964	09-Program: Public Defenders - Ninth Judicial Circuit	Public Defender Operating Expenditures	0000	From General Revenue Fund	929,734	(50,000)	0	(50,000)

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.