

Approved Budget Amendment Request B7029
Fiscal Year 2016-17
ENVIRONMENTAL PROTECTION, DEPARTMENT OF

EOG Log Number: B7029

Agency Log Number: AT 17-06

Approved Date: 9/14/2016

Budget Explanation/Purpose:

The realignment of appropriations between budget entities in the Federal Grants Trust Fund will allow the Department to meet projected expenditure needs.

Agency Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | Original Approved Operating Budget | Revision Amount | Cumulative Revisions Subtotal | Release Change |
|-------------|------------------------------|------------------------|--------------|--------------------------------|------------------------------------|-----------------|-------------------------------|----------------|
| 1647 | Waste Management | Salaries And Benefits | 0000 | From Federal Grants Trust Fund | 2,416,161 | (109,000) | 0 | (109,000) |
| 1592 | Water Restoration Assistance | Salaries And Benefits | 0000 | From Federal Grants Trust Fund | 2,437,280 | 109,000 | 0 | 109,000 |

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.