

Approved Budget Amendment Request B7038
Fiscal Year 2016-17
HEALTH, DEPARTMENT OF

EOG Log Number: B7038

Agency Log Number: 17CA-102

Approved Date: 9/22/2016

Budget Explanation/Purpose:

The Department of Health will need to reallocate appropriation to fill vacancies to offset additional workload for the Registration Help Desk.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
515	Statewide Public Health Support Services	Salaries And Benefits	0000	From Planning And Evaluation Trust Fund	5,769,163	199,311	0	199,311
524	Statewide Public Health Support Services	Contracted Services	0000	From Planning And Evaluation Trust Fund	1,769,980	(199,311)	0	(199,311)

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.