

Approved Budget Amendment Request B0168
Fiscal Year 2016-17
ENVIRONMENTAL PROTECTION, DEPARTMENT OF

EOG Log Number: B0168

Agency Log Number: FCO 17-07

Approved Date: 10/17/2016

Budget Explanation/Purpose:

Provides for the release of Fixed Capital Outlay Trust Fund and General Revenue appropriations for Non -Point Source (NPS) Management, Non-Mandatory Land Reclamation Projects, Spring Restoration, Egret Muck Removal, and State Revolving Fund (SRF) match.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2014	From Federal Grants Trust Fund	2,978,356
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2015	From Federal Grants Trust Fund	2,951,306
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2016	From Federal Grants Trust Fund	736,506
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2012	From Water Quality Assurance Trust Fund	630,875
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2014	From Water Quality Assurance Trust Fund	1,419,677

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2015	From Water Quality Assurance Trust Fund	1,235,049
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2016	From Water Quality Assurance Trust Fund	324,474
	Water Restoration Assistance	Grants And Aid - Non-Point Source (Nps) Management Planning Grants	2016	From Land Acquisition Trust Fund	484,296
	Water Restoration Assistance	Non-Mandatory Land Reclamation Projects	2009	From Non-Mandatory Land Reclamation Trust Fund	3,426,224
	Water Restoration Assistance	Springs Restoration	2015	From General Revenue Fund	6,250,974
	Water Restoration Assistance	Springs Restoration	2016	From General Revenue Fund	957,363
	Water Restoration Assistance	Springs Restoration	2016	From Land Acquisition Trust Fund	1,508,924
	Water Restoration Assistance	Eau Gallie River Muck Removal - Egret	2015	From General Revenue Fund	3,812,500
1603	Water Restoration Assistance	Drinking Water Facility Construction - State Revolving Loan	2017	From General Revenue Fund	4,744,200
1604	Water Restoration Assistance	Wastewater Treatment Facility Construction	2017	From General Revenue Fund	7,074,400
Total					38,535,124

Request Type(s):

Early/additional release of Fixed Capital Outlay Trust Fund appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.

Early/additional release of Fixed Capital Outlay General Revenue appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.

