

**Approved Budget Amendment Request B0154  
Fiscal Year 2016-17  
STATE COURT SYSTEM**

**EOG Log Number:** B0154

**Agency Log Number:** 0011 17

**Approved Date:** 9/21/2016

**Budget Explanation/Purpose:**

Additional release is needed to meet the current obligations of the District Courts of Appeal , including costs associated with the newly acquired leased spaced in Lakeland and expansion of leased space in Tampa. The purpose of this budget amendment is to request the remaining fifty percent release in the amount of \$154,500 in the Expenses category, \$93,932 in the Operating Capital Outlay category, and \$53,250 in the Contracted Services category in the Court Operations- Appellate Courts budget entity, within the General Revenue Fund.

**Budget Detail:**

<b>Line Item #</b>	<b>Budget Entity</b>	<b>Appropriation Category</b>	<b>Acct Code Yr</b>	<b>Fund</b>	<b>OPB Approved</b>
3134	Court Operations - Appellate Courts	Expenses	0000	From General Revenue Fund	154,500
3135	Court Operations - Appellate Courts	Operating Capital Outlay	0000	From General Revenue Fund	93,932
3137	Court Operations - Appellate Courts	Contracted Services	0000	From General Revenue Fund	53,250
<b>Total</b>					<b>301,682</b>

**Request Type(s):**

Early/additional release of operating General Revenue appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.