

Approved Budget Amendment Request B0113
Fiscal Year 2016-17
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0113

Agency Log Number: B-0040

Approved Date: 9/12/2016

Budget Explanation/Purpose:

Provides the release and transfer of \$463,449 from the Qualified Expenditure Category Substance Abuse and Mental Health Financial and Services Accountability Management System and the Federal Grants Trust Fund to the Computer Related Expenses appropriation category for the Department of Children and Families to implement the Substance Abuse and Mental Health Financial and Services Accountability Management System .

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
319	Information Technology	Computer Related Expenses	0000	From Federal Grants Trust Fund	463,449	0	463,449
	Information Technology	Substance Abuse And Mental Health Financial And Services Accountability Management System	0000	From Federal Grants Trust Fund	(463,449)	(463,449)	0
Total					0	(463,449)	463,449

Request Type(s):

Qualified Expenditure Category (QEC) allocation of trust fund appropriations - Stat. Auth. 216.011, F.S.