

**Approved Budget Amendment Request B0146
Fiscal Year 2016-17
STATE COURT SYSTEM**

EOG Log Number: B0146

Agency Log Number: 0009-17

Approved Date: 9/14/2016

Budget Explanation/Purpose:

Additional release of \$1,091,345 is needed in the Risk Management Insurance category within the State Court Systems to meet current obligations to Department of Financial Services (DFS) within the General Revenue Fund. This request is for additional release of \$33,354 in the Court Operations - Supreme Court budget entity, \$22,057 in the Executive Direction and Support Services budget entity, \$75,690 in the Court Operations - Appellate Court budget entity, \$879,489 in the Court Operations - Circuit Courts budget entity, and \$80,755 in the Court Operations - County Courts budget entity in the Risk Management Insurance category within the General Revenue Fund.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
3115	Court Operations - Supreme Court	Risk Management Insurance	0000	From General Revenue Fund	33,354
3126	Executive Direction And Support Services	Risk Management Insurance	0000	From General Revenue Fund	22,057
3138	Court Operations - Appellate Courts	Risk Management Insurance	0000	From General Revenue Fund	75,690
3156	Court Operations - Circuit Courts	Risk Management Insurance	0000	From General Revenue Fund	879,489
3170	Court Operations - County Courts	Risk Management Insurance	0000	From General Revenue Fund	80,755
Total					1,091,345

Request Type(s):

Early/additional release of operating General Revenue appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.