

Approved Budget Amendment Request B7020
Fiscal Year 2016-17
PUBLIC SERVICE COMMISSION

EOG Log Number: B7020

Agency Log Number: 1617-002

Approved Date: 8/29/2016

Budget Explanation/Purpose:

There are insufficient funds in categories of appropriation within budget entites to meet financial obligations . These transfers will align the budget among the categories of appropriation within the budget entities, and will allow the agency to better meet its financial needs. This amendment is non - recurring.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
2972	Legal Services	Expenses	0000	From Regulatory Trust Fund	348,768	(25,000)	0	(25,000)
2976	Utility Regulation	Salaries And Benefits	0000	From Regulatory Trust Fund	9,711,438	(150,000)	0	(150,000)
2982	Auditing And Performance Analysis	Salaries And Benefits	0000	From Regulatory Trust Fund	1,997,871	(25,000)	0	(25,000)
2983	Auditing And Performance Analysis	Expenses	0000	From Regulatory Trust Fund	375,375	(30,000)	0	(30,000)
2973	Legal Services	Contracted Services	0000	From Regulatory Trust Fund	37,955	25,000	0	25,000
2979	Utility Regulation	Contracted Services	0000	From Regulatory Trust Fund	181,968	150,000	0	150,000
2984	Auditing And Performance Analysis	Contracted Services	0000	From Regulatory Trust Fund	12,955	55,000	0	55,000

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.