

Approved Budget Amendment Request B0051
Fiscal Year 2016-17
TRANSPORTATION, DEPARTMENT OF

EOG Log Number: B0051

Agency Log Number: 55-17-01

Approved Date: 7/26/2016

Budget Explanation/Purpose:

Provides for the release of the remaining 80% of appropriation in the Fixed Capital Outlay Buildings and Grounds categories as needed to move projects forward in the commitment process in accordance with section 339.135(6)(a), F.S. The identified projects are consistent with the department's current Capital Improvement Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	OPB Approved
1887	Program: Highway Operations	Minor Renovations, Repairs, And Improvements - Statewide	2017	From State Transportation (Primary) Trust Fund	1,283,589
1897	Program: Highway Operations	Cocoa Operations Center - Repairs/Renovations/Additions	2017	From State Transportation (Primary) Trust Fund	3,200,000
1898	Program: Highway Operations	Environmental Site Restoration	2017	From State Transportation (Primary) Trust Fund	508,000
1924	Executive Direction And Support Services	Minor Renovations, Repairs, And Improvements - Statewide	2017	From State Transportation (Primary) Trust Fund	832,577
1925	Executive Direction And Support Services	Improvements To Security Systems	2017	From State Transportation (Primary) Trust Fund	597,000
1946	Florida's Turnpike Enterprise	Minor Renovations, Repairs, And Improvements - Statewide	2017	From Turnpike General Reserve Trust Fund	161,112
Total					6,582,278

Request Type(s):

Early/additional release of Fixed Capital Outlay Trust Fund appropriations - Stat. Auth. 216.192(1) and 216.177(2)(a), F.S.