

**Approved Budget Amendment Request B7019**  
**Fiscal Year 2016-17**  
**STATE COURT SYSTEM**

EOG Log Number: B7019

Agency Log Number: 2201 17

Approved Date: 8/26/2016

**Budget Explanation/Purpose:**

Specific Appropriation 3154 of the Fiscal Year 2016-2017 General Appropriations Act included a base budget reduction of \$756,000 in the Contracted Services category, in the Court Operations-Circuit Courts budget entity, in the General Revenue Fund. Interim budget action is necessary to realign approved budget to meet the contracted services obligations throughout the trial courts. The purpose of this budget amendment is to transfer \$139,173 from the Other Personal Services, Expenses, and Lease/Purchase/Equipment categories to the Contracted Services category in the Court Operations-Circuit Courts budget entity, within the General Revenue Fund.

**Agency Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3148	Court Operations - Circuit Courts	Other Personal Services	0000	From General Revenue Fund	994,535	(86,723)	0	(21,681)
3149	Court Operations - Circuit Courts	Expenses	0000	From General Revenue Fund	6,158,862	(42,470)	0	(10,617)
3159	Court Operations - Circuit Courts	Lease Or Lease-Purchase Of Equipment	0000	From General Revenue Fund	134,574	(9,980)	0	(2,495)
3154	Court Operations - Circuit Courts	Contracted Services	0000	From General Revenue Fund	13,138,610	139,173	0	34,793

**Request Type(s):**

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.