

**Approved Budget Amendment Request B0061
Fiscal Year 2016-17
FINANCIAL SERVICES, DEPARTMENT OF**

EOG Log Number: B0061

Agency Log Number: 17-03

Approved Date: 8/11/2016

Budget Explanation/Purpose:

Provides for the release of budget authority from unbudgeted reserve to support positions and related salary rate for workers' compensation insurance fraud investigations as the result of grant funding received from the United Brotherhood of Carpenters and Joiners of America .

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2407	Insurance Fraud	Salaries And Benefits	0000	From Workers' Compensation Administration Trust Fund	0	(208,955)	208,955
2417	Insurance Fraud	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Workers' Compensation Administration Trust Fund	0	(1,007)	1,007
Total					0	(209,962)	209,962

Position Explanation/Purpose:

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Insurance Fraud	054	8541	N0001	Law Enforcement Investigator II	0.00	0.00	1.00	(1.00)	50,881	(50,881)
Insurance Fraud	054	8541	N0002	Law Enforcement Investigator II	0.00	0.00	1.00	(1.00)	50,882	(50,882)
Insurance Fraud	054	8541	N0003	Law Enforcement Investigator II	0.00	0.00	1.00	(1.00)	50,882	(50,882)
Total					0.00	0.00	3.00	(3.00)	152,645	(152,645)

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Add positions to reserve or authorize positions in reserve within one budget entity - Stat. Auth. 216.262(1)(c)1, F.S.