

**Approved Budget Amendment Request B0108
Fiscal Year 2016-17
STATE COURT SYSTEM**

EOG Log Number: B0108

Agency Log Number: 0001 17

Approved Date: 9/12/2016

Budget Explanation/Purpose:

During the 2016 Legislative Session, the Legislature appropriated \$518,000 (\$ 114,500 nonrecurring) in general revenue funding (Fiscal Year 2016-2017 General Appropriations Act, line item 3141) for the Second District Court of Appeal to acquire leased space in Lakeland and expand existing leased space in the Tampa facility to relocate employees from the Lakeland building due to the discovery of air quality issues. The purpose of this budget amendment is to transfer \$518,000 from the Lease/Purchase/Equipment to the following categories: Expenses category in the amount of \$309,000, Operating Capital Outlay category in the amount of \$102,500, and Contracted Services category in the amount of \$106,500, in the Court Operations-Appellate Courts budget entity, within the General Revenue Fund.

Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | LBC Approved | | |
|--------------|-------------------------------------|--------------------------------------|--------------|---------------------------|---------------|----------|-----------|
| | | | | | Appropriation | Reserve | Release |
| 3134 | Court Operations - Appellate Courts | Expenses | 0000 | From General Revenue Fund | 309,000 | 0 | 77,250 |
| 3135 | Court Operations - Appellate Courts | Operating Capital Outlay | 0000 | From General Revenue Fund | 102,500 | 0 | 25,625 |
| 3137 | Court Operations - Appellate Courts | Contracted Services | 0000 | From General Revenue Fund | 106,500 | 0 | 26,625 |
| 3141 | Court Operations - Appellate Courts | Lease Or Lease-Purchase Of Equipment | 0000 | From General Revenue Fund | (518,000) | 0 | (129,500) |
| Total | | | | | 0 | 0 | 0 |

Request Type(s):

Transfer of General Revenue appropriations in excess of those provided in subsection 216.292(2) (5% transfer authority and Program Flexibility) - Stat. Auth. 216.292(4)(a), F.S.