

Approved Budget Amendment Request B0347
Fiscal Year 2022-23
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

EOG Log Number: B0347

Agency Log Number: 23-11

Approved Date: 2/15/2023

Budget Explanation/Purpose:

Provides for the release of funds held in reserve within the Motorist Services budget entity, pursuant to proviso in chapter 2022-156, Laws of Florida.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
2695	Motorist Services	Salaries And Benefits	0000	From Highway Safety Operating Trust Fund	0	(19,174,655)	19,174,655
2695	Motorist Services	Salaries And Benefits	0000	From Federal Grants Trust Fund	0	(95,142)	95,142
2695	Motorist Services	Salaries And Benefits	0000	From Gas Tax Collection Trust Fund	0	(889,621)	889,621
2696	Motorist Services	Other Personal Services	0000	From Highway Safety Operating Trust Fund	0	(254,126)	254,126
2696	Motorist Services	Other Personal Services	0000	From Federal Grants Trust Fund	0	(81,771)	81,771
2696	Motorist Services	Other Personal Services	0000	From Gas Tax Collection Trust Fund	0	(15,498)	15,498
2697	Motorist Services	Expenses	0000	From Highway Safety Operating Trust Fund	0	(3,231,051)	3,231,051
2697	Motorist Services	Expenses	0000	From Federal Grants Trust Fund	0	(97,584)	97,584
2697	Motorist Services	Expenses	0000	From Gas Tax Collection Trust Fund	0	(82,628)	82,628
2698	Motorist Services	Operating Capital Outlay	0000	From Highway Safety Operating Trust Fund	0	(33,717)	33,717
2698	Motorist Services	Operating Capital Outlay	0000	From Federal Grants Trust Fund	0	(2,427)	2,427
2698	Motorist Services	Operating Capital Outlay	0000	From Gas Tax Collection Trust Fund	0	(1,251)	1,251
2700	Motorist Services	Acquisition Of Motor Vehicles	0000	From Highway Safety Operating Trust Fund	0	(147,162)	147,162
2701	Motorist Services	Contracted Services	0000	From Highway Safety Operating Trust Fund	0	(1,208,660)	1,208,660
2701	Motorist Services	Contracted Services	0000	From Federal Grants Trust Fund	0	(54,851)	54,851
2701	Motorist Services	Contracted Services	0000	From Gas Tax Collection Trust Fund	0	(760)	760

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
2702	Motorist Services	Automated Uniform Traffic Accounting System	0000	From Highway Safety Operating Trust Fund	0	(228,477)	228,477
2703	Motorist Services	Payment To Outside Contractor	0000	From Highway Safety Operating Trust Fund	0	(1,562,364)	1,562,364
2704	Motorist Services	Purchase Of Driver Licenses	0000	From Highway Safety Operating Trust Fund	0	(2,368,542)	2,368,542
2705	Motorist Services	Grants And Aids - Purchase Of License Plates	0000	From Highway Safety Operating Trust Fund	0	(2,343,800)	2,343,800
2706	Motorist Services	Risk Management Insurance	0000	From Highway Safety Operating Trust Fund	0	(244,442)	244,442
2706	Motorist Services	Risk Management Insurance	0000	From Gas Tax Collection Trust Fund	0	(11,886)	11,886
2707	Motorist Services	Tenant Broker Commissions	0000	From Highway Safety Operating Trust Fund	0	(12,500)	12,500
2708	Motorist Services	Lease Or Lease-Purchase Of Equipment	0000	From Highway Safety Operating Trust Fund	0	(33,622)	33,622
2708	Motorist Services	Lease Or Lease-Purchase Of Equipment	0000	From Gas Tax Collection Trust Fund	0	(2,750)	2,750
2709	Motorist Services	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Highway Safety Operating Trust Fund	0	(119,068)	119,068
Total					0	(32,298,355)	32,298,355

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.