

**Approved Budget Amendment Request W0030**  
**Fiscal Year 2022-23**  
**TRANSPORTATION, DEPARTMENT OF**

EOG Log Number: W0030

Agency Log Number: 55-23-125

Approved Date: 2/15/2023

**Budget Explanation/Purpose:**

Provides for the realignment of budget authority, within various trust funds, between various fixed capital outlay appropriation categories, that make up the Transportation Work Program. This action aligns the FY 2022-23 budget with planned commitments for currently planned transportation projects in accordance with s. 339.135(7)(c), Florida Statutes.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
1940	Program: Transportation Systems Development	Transportation Planning Consultants	2023	From State Transportation (Primary) Trust Fund	18,420,668	0	18,420,668
1941	Program: Transportation Systems Development	Aviation Development/Grants	2023	From State Transportation (Primary) Trust Fund	35,125,978	0	35,125,978
1942	Program: Transportation Systems Development	Public Transit Development/Grants	2023	From State Transportation (Primary) Trust Fund	(66,266,988)	0	(66,266,988)
1943	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2023	From State Transportation (Primary) Trust Fund	63,922,876	0	63,922,876
1943	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	410,000	0	410,000
1946	Program: Transportation Systems Development	Seaport Grants	2023	From State Transportation (Primary) Trust Fund	5,552,959	0	5,552,959
1948	Program: Transportation Systems Development	Rail Development/Grants	2023	From State Transportation (Primary) Trust Fund	32,747,592	0	32,747,592
1949	Program: Transportation Systems Development	Intermodal Development/Grants	2023	From State Transportation (Primary) Trust Fund	(49,526,423)	0	(49,526,423)
1950	Program: Transportation Systems Development	Preliminary Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	51,074,278	0	51,074,278
1951	Program: Transportation Systems Development	Right-Of-Way Support	2023	From State Transportation (Primary) Trust Fund	9,285,189	0	9,285,189

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1951	Program: Transportation Systems Development	Right-Of-Way Support	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	(209,250)	0	(209,250)
1952	Program: Transportation Systems Development	Transportation Planning Grants	2023	From State Transportation (Primary) Trust Fund	(330,640)	0	(330,640)
1962	Florida Rail Enterprise	Public Transit Development/Grants	2023	From State Transportation (Primary) Trust Fund	13,220,608	0	13,220,608
1963	Florida Rail Enterprise	Bridge Construction	2023	From State Transportation (Primary) Trust Fund	(1,169,822)	0	(1,169,822)
1964	Florida Rail Enterprise	Rail Development/Grants	2023	From State Transportation (Primary) Trust Fund	(12,550,786)	0	(12,550,786)
	Florida Rail Enterprise	Intermodal Development/Grants	2023	From State Transportation (Primary) Trust Fund	500,000	0	500,000
1973	Program: Highway Operations	Small County Resurface Assistance Program (Scrap)	2023	From State Transportation (Primary) Trust Fund	(108,076)	0	(108,076)
1974	Program: Highway Operations	Small County Outreach Program (Scop)	2023	From State Transportation (Primary) Trust Fund	(5,201,626)	0	(5,201,626)
	Program: Highway Operations	Grants And Aids - Electric Vehicle Grant Program - Department Of Transportation Work Program	2023	From State Transportation (Primary) Trust Fund	52,285,944	0	52,285,944
1975	Program: Highway Operations	County Transportation Programs	2023	From State Transportation (Primary) Trust Fund	(4,842,148)	0	(4,842,148)
1979	Program: Highway Operations	Intrastate Highway Construction	2023	From State Transportation (Primary) Trust Fund	(31,439,880)	0	(31,439,880)
1980	Program: Highway Operations	Arterial Highway Construction	2023	From State Transportation (Primary) Trust Fund	(79,861,212)	0	(79,861,212)
1981	Program: Highway Operations	Construction Inspection Consultants	2023	From State Transportation (Primary) Trust Fund	(2,760,290)	0	(2,760,290)

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	Program: Highway Operations	Construction Inspection Consultants	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	(2,324,719)	0	(2,324,719)
1983	Program: Highway Operations	Highway Safety Construction/Grants	2023	From State Transportation (Primary) Trust Fund	(39,041,613)	0	(39,041,613)
1984	Program: Highway Operations	Resurfacing	2023	From State Transportation (Primary) Trust Fund	34,162,372	0	34,162,372
1985	Program: Highway Operations	Bridge Construction	2023	From State Transportation (Primary) Trust Fund	(15,625,988)	0	(15,625,988)
1985	Program: Highway Operations	Bridge Construction	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	2,123,969	0	2,123,969
1988	Program: Highway Operations	Materials And Research	2023	From State Transportation (Primary) Trust Fund	28,910	0	28,910
1989	Program: Highway Operations	Bridge Inspection	2023	From State Transportation (Primary) Trust Fund	(6,370,693)	0	(6,370,693)
1990	Program: Highway Operations	Traffic Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	(1,231,189)	0	(1,231,189)
	Florida's Turnpike Enterprise	Transportation Planning Consultants	2023	From State Transportation (Primary) Trust Fund	3,700,000	0	3,700,000
2031	Florida's Turnpike Enterprise	Right-Of-Way Land Acquisition	2023	From State Transportation (Primary) Trust Fund	(199,818)	0	(199,818)
2034	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	11,049,787	0	11,049,787
2035	Florida's Turnpike Enterprise	Right-Of-Way Support	2023	From State Transportation (Primary) Trust Fund	(98,324)	0	(98,324)
2037	Florida's Turnpike Enterprise	Toll Operation Contracts	2023	From State Transportation (Primary) Trust Fund	(14,451,645)	0	(14,451,645)
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

Request Type(s):

