

**Approved Budget Amendment Request B0159
Fiscal Year 2022-23
MANAGEMENT SERVICES, DEPARTMENT OF**

EOG Log Number: B0159

Agency Log Number: DMS 2223 12-7240010

Approved Date: 10/4/2022

Budget Explanation/Purpose:

Provides for the establishment of fixed capital outlay budget authority from unbudgeted reserve and the release of 20% of budget authority within the Supervision Trust Fund and the General Revenue Fund based on the approved Fiscal Year 2022-23 Capital Improvement Plan.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2777A	Facilities Management	Compliance With The Americans With Disabilities Act	2023	From Supervision Trust Fund	0	(2,000,000)	400,000
2777B	Facilities Management	Life Safety Code Compliance Projects Statewide - Dms Mgd	2023	From Supervision Trust Fund	0	(935,000)	187,000
2778	Facilities Management	Statewide Capital Depreciation - General - Dms Mgd	2023	From Supervision Trust Fund	0	(26,765,088)	5,353,018
2778	Facilities Management	Statewide Capital Depreciation - General - Dms Mgd	2023	From General Revenue Fund	0	(22,251,933)	4,450,387
Total					0	(51,952,021)	10,390,405

Request Type(s):

Establish General Revenue budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.