

**Approved Budget Amendment Request B0134**  
**Fiscal Year 2022-23**  
**AGENCY FOR HEALTH CARE ADMINISTRATION**

EOG Log Number: B0134

Agency Log Number: E23-010

Approved Date: 9/9/2022

**Budget Explanation/Purpose:**

Provides for a budget authority realignment and unbudgeted reserve adjustments in the Agency for Health Care Administration based on the Social Services Estimating Conference for the Florida KidCare Program held on August 4, 2022.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
176	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From General Revenue Fund	0	18,210,572	0
176	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation	0000	From Medical Care Trust Fund	0	34,780,681	(34,780,681)
177	Children's Special Health Care	Contracted Services	0000	From General Revenue Fund	117,288	0	29,322
177	Children's Special Health Care	Contracted Services	0000	From Grants And Donations Trust Fund	206,827	0	206,827
177	Children's Special Health Care	Contracted Services	0000	From Medical Care Trust Fund	559,828	0	559,828
178	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From General Revenue Fund	1,255,731	0	313,933
178	Children's Special Health Care	Grants And Aids - Contracted Services - Florida Healthy Kids Administration	0000	From Medical Care Trust Fund	4,504,880	0	4,504,880
179	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From General Revenue Fund	0	2,630,805	0
179	Children's Special Health Care	Grants And Aids - Florida Healthy Kids Corporation Dental Services	0000	From Medical Care Trust Fund	0	5,460,857	(5,460,857)
180	Children's Special Health Care	Medikids	0000	From General Revenue Fund	0	8,338,795	0
180	Children's Special Health Care	Medikids	0000	From Grants And Donations Trust Fund	2,214,499	0	2,214,499
180	Children's Special Health Care	Medikids	0000	From Grants And Donations Trust Fund	408,816	0	408,816

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
180	Children's Special Health Care	Medikids	0000	From Medical Care Trust Fund	0	20,573,055	(20,573,055)
181	Children's Special Health Care	Children's Medical Services Network	0000	From General Revenue Fund	0	8,999,109	0
181	Children's Special Health Care	Children's Medical Services Network	0000	From General Revenue Fund	(1,373,019)	0	(343,255)
181	Children's Special Health Care	Children's Medical Services Network	0000	From Grants And Donations Trust Fund	(408,816)	0	(408,816)
181	Children's Special Health Care	Children's Medical Services Network	0000	From Medical Care Trust Fund	0	12,963,409	(12,963,409)
181	Children's Special Health Care	Children's Medical Services Network	0000	From Medical Care Trust Fund	(5,064,708)	0	(5,064,708)
<b>Total</b>					<b>2,421,326</b>	<b>111,957,283</b>	<b>(71,356,676)</b>

**Request Type(s):**

Changes in trust fund appropriations for operating budget up to \$1,000,000 - Stat. Auth. 216.181( 11) and 216.212, F.S.

(LBC) Transfer of trust fund appropriations in excess of those provided in subsection 216.292(2) (5% Transfer and Program Flexibility) and in excess of \$1,000,000 - Stat. Auth. 216.292(4)(b), F.S.

(LBC) Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181( 11), F.S.

Place General Revenue budget in unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Place trust fund budget in unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Transfer of appropriations for operations from trust funds in excess of those provided in subsection 216.292(2), up to \$1,000,000 - Stat. Auth. 216.292(3)(a), F.S.

(LBC) Transfer of General Revenue appropriations in excess of those provided in subsection 216.292(2) (5% transfer authority and Program Flexibility) - Stat. Auth. 216.292(4)(a), F.S.