

**Approved Budget Amendment Request W0022**  
**Fiscal Year 2022-23**  
**TRANSPORTATION, DEPARTMENT OF**

**EOG Log Number:** W0022

**Agency Log Number:** 55-23-113

**Approved Date:** 9/9/2022

**Budget Explanation/Purpose:**

Provides \$2.34 billion of additional budget authority in several appropriation categories for Work Program phases in the Fiscal Year 2021-22 Adopted Work Program which qualify for roll forward pursuant to section 339.135(6)(c), F.S. This includes \$17.68 million for the Turnpike Renewal and Replacement Trust Fund, \$84.00 million for the Turnpike General Reserve Trust Fund, \$2.0 billion for the State Transportation Trust Fund, and \$252.18 million for the Right of Way Acquisition Bridge Construction Trust Fund.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
1940	Program: Transportation Systems Development	Transportation Planning Consultants	2023	From State Transportation (Primary) Trust Fund	1,867,908	0	1,867,908
1941	Program: Transportation Systems Development	Aviation Development/Grants	2023	From State Transportation (Primary) Trust Fund	20,476,563	0	20,476,563
1942	Program: Transportation Systems Development	Public Transit Development/Grants	2023	From State Transportation (Primary) Trust Fund	35,559,144	0	35,559,144
1943	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2023	From State Transportation (Primary) Trust Fund	448,702,696	0	448,702,696
1943	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	224,746,860	0	224,746,860
1946	Program: Transportation Systems Development	Seaport Grants	2023	From State Transportation (Primary) Trust Fund	643,230	0	643,230
1947	Program: Transportation Systems Development	Seaport Investment Program	2023	From State Transportation (Primary) Trust Fund	5,652	0	5,652
1948	Program: Transportation Systems Development	Rail Development/Grants	2023	From State Transportation (Primary) Trust Fund	7,759,546	0	7,759,546
1949	Program: Transportation Systems Development	Intermodal Development/Grants	2023	From State Transportation (Primary) Trust Fund	9,645,400	0	9,645,400

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1950	Program: Transportation Systems Development	Preliminary Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	160,519,660	0	160,519,660
1951	Program: Transportation Systems Development	Right-Of-Way Support	2023	From State Transportation (Primary) Trust Fund	53,132,087	0	53,132,087
1951	Program: Transportation Systems Development	Right-Of-Way Support	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	22,825,253	0	22,825,253
1952	Program: Transportation Systems Development	Transportation Planning Grants	2023	From State Transportation (Primary) Trust Fund	4,663,578	0	4,663,578
	Florida Rail Enterprise	Construction Inspection Consultants	2023	From State Transportation (Primary) Trust Fund	339,832	0	339,832
1962	Florida Rail Enterprise	Public Transit Development/Grants	2023	From State Transportation (Primary) Trust Fund	9,416,742	0	9,416,742
1964	Florida Rail Enterprise	Rail Development/Grants	2023	From State Transportation (Primary) Trust Fund	16,250,834	0	16,250,834
1973	Program: Highway Operations	Small County Resurface Assistance Program (Scrap)	2023	From State Transportation (Primary) Trust Fund	2,010,505	0	2,010,505
1974	Program: Highway Operations	Small County Outreach Program (Scop)	2023	From State Transportation (Primary) Trust Fund	2,353,088	0	2,353,088
	Program: Highway Operations	Grants And Aids - Major Disasters - Department Of Transportation Work Program	2023	From State Transportation (Primary) Trust Fund	5,175,872	0	5,175,872
1975	Program: Highway Operations	County Transportation Programs	2023	From State Transportation (Primary) Trust Fund	13,671,822	0	13,671,822
1977	Program: Highway Operations	Bond Guarantee	2023	From State Transportation (Primary) Trust Fund	1,099,877	0	1,099,877
1978	Program: Highway Operations	Transportation Highway Maintenance Contracts	2023	From State Transportation (Primary) Trust Fund	17,151,552	0	17,151,552
1979	Program: Highway Operations	Intrastate Highway Construction	2023	From State Transportation (Primary) Trust Fund	879,624,081	0	879,624,081

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1980	Program: Highway Operations	Arterial Highway Construction	2023	From State Transportation (Primary) Trust Fund	45,272,039	0	45,272,039
1981	Program: Highway Operations	Construction Inspection Consultants	2023	From State Transportation (Primary) Trust Fund	63,449,205	0	63,449,205
	Program: Highway Operations	Construction Inspection Consultants	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	4,361,523	0	4,361,523
1983	Program: Highway Operations	Highway Safety Construction/Grants	2023	From State Transportation (Primary) Trust Fund	44,266,486	0	44,266,486
1984	Program: Highway Operations	Resurfacing	2023	From State Transportation (Primary) Trust Fund	62,327,677	0	62,327,677
1985	Program: Highway Operations	Bridge Construction	2023	From State Transportation (Primary) Trust Fund	33,139,816	0	33,139,816
1985	Program: Highway Operations	Bridge Construction	2023	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	246,850	0	246,850
1987	Program: Highway Operations	Highway Beautification Grants	2023	From State Transportation (Primary) Trust Fund	881,359	0	881,359
1988	Program: Highway Operations	Materials And Research	2023	From State Transportation (Primary) Trust Fund	403,901	0	403,901
	Program: Highway Operations	Local Transportation Projects	2023	From State Transportation (Primary) Trust Fund	3,936,376	0	3,936,376
1989	Program: Highway Operations	Bridge Inspection	2023	From State Transportation (Primary) Trust Fund	2,433,343	0	2,433,343
1990	Program: Highway Operations	Traffic Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	26,683,893	0	26,683,893
1991	Program: Highway Operations	Local Government Reimbursement	2023	From State Transportation (Primary) Trust Fund	210	0	210

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2029	Florida's Turnpike Enterprise	Intrastate Highway Construction	2023	From Turnpike Renewal And Replacement Trust Fund	1,962,927	0	1,962,927
2029	Florida's Turnpike Enterprise	Intrastate Highway Construction	2023	From Turnpike General Reserve Trust Fund	4,182,180	0	4,182,180
2029	Florida's Turnpike Enterprise	Intrastate Highway Construction	2023	From State Transportation (Primary) Trust Fund	126,535	0	126,535
2030	Florida's Turnpike Enterprise	Construction Inspection Consultants	2023	From Turnpike Renewal And Replacement Trust Fund	2,176,135	0	2,176,135
2030	Florida's Turnpike Enterprise	Construction Inspection Consultants	2023	From Turnpike General Reserve Trust Fund	107,000	0	107,000
	Florida's Turnpike Enterprise	Construction Inspection Consultants	2023	From State Transportation (Primary) Trust Fund	114,170	0	114,170
2031	Florida's Turnpike Enterprise	Right-Of-Way Land Acquisition	2023	From Turnpike General Reserve Trust Fund	12,597,846	0	12,597,846
2031	Florida's Turnpike Enterprise	Right-Of-Way Land Acquisition	2023	From State Transportation (Primary) Trust Fund	10,999	0	10,999
2032	Florida's Turnpike Enterprise	Resurfacing	2023	From Turnpike Renewal And Replacement Trust Fund	8,000,000	0	8,000,000
2033	Florida's Turnpike Enterprise	Bridge Construction	2023	From Turnpike Renewal And Replacement Trust Fund	1,785,080	0	1,785,080
2033	Florida's Turnpike Enterprise	Bridge Construction	2023	From Turnpike General Reserve Trust Fund	1,000	0	1,000
2034	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2023	From Turnpike Renewal And Replacement Trust Fund	3,753,660	0	3,753,660
2034	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2023	From Turnpike General Reserve Trust Fund	26,505,964	0	26,505,964

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2034	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	12,402,235	0	12,402,235
2035	Florida's Turnpike Enterprise	Right-Of-Way Support	2023	From Turnpike General Reserve Trust Fund	1,789,899	0	1,789,899
2035	Florida's Turnpike Enterprise	Right-Of-Way Support	2023	From State Transportation (Primary) Trust Fund	275,903	0	275,903
2036	Florida's Turnpike Enterprise	Traffic Engineering Consultants	2023	From State Transportation (Primary) Trust Fund	5,004,000	0	5,004,000
2037	Florida's Turnpike Enterprise	Toll Operation Contracts	2023	From State Transportation (Primary) Trust Fund	10,406	0	10,406
2038	Florida's Turnpike Enterprise	Turnpike System Equipment And Development	2023	From Turnpike General Reserve Trust Fund	38,815,553	0	38,815,553
2039	Florida's Turnpike Enterprise	Tolls System Equipment And Development	2023	From State Transportation (Primary) Trust Fund	291,196	0	291,196
<b>Total</b>					<b>2,344,957,148</b>	<b>0</b>	<b>2,344,957,148</b>

**Request Type(s):**

(LBC) DOT Work programs - Fixed Capital Outlay Appropriations - Stat. Auth. 339 F.S.