

**Approved Budget Amendment Request B0085  
Fiscal Year 2022-23  
HEALTH, DEPARTMENT OF**

**EOG Log Number:** B0085

**Agency Log Number:** 23GA-009

**Approved Date:** 9/9/2022

**Budget Explanation/Purpose:**

Provides additional budget authority to increase the number of unduplicated clients provided health assessments and immunizations by the department's Refugee Health Program.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
475	Disease Control And Health Protection	Contracted Services	0000	From Federal Grants Trust Fund	17,930,200	0	17,930,200
485	County Health Departments Local Health Needs	Salaries And Benefits	0000	From County Health Department Trust Fund	357,443	0	357,443
486	County Health Departments Local Health Needs	Other Personal Services	0000	From County Health Department Trust Fund	9,073,026	0	9,073,026
487	County Health Departments Local Health Needs	Expenses	0000	From County Health Department Trust Fund	268,530	0	268,530
493	County Health Departments Local Health Needs	Contracted Services	0000	From County Health Department Trust Fund	5,760,000	0	5,760,000
497	County Health Departments Local Health Needs	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From County Health Department Trust Fund	11,616	0	11,616
<b>Total</b>					<b>33,400,815</b>	<b>0</b>	<b>33,400,815</b>

**Request Type(s):**

(LBC) Changes to trust fund appropriations in excess of those in the approved operating budget which are in excess of \$1,000,000 - Stat. Auth. 216.181( 11), F.S.