

**Approved Budget Amendment Request B0138
Fiscal Year 2022-23
TRANSPORTATION, DEPARTMENT OF**

EOG Log Number: B0138

Agency Log Number: 55-23-107

Approved Date: 9/16/2022

Budget Explanation/Purpose:

Provides for the allocation and release of appropriation from the Lump Sum - Compensation and Benefits category in Administered Funds and the provision of associated rate of 30,926,768 as needed for the implementation of the Department of Transportation's recruitment and retention plan. This action is in accordance with section 8(2)(q)(1) of Chapter 2022-156, Laws of Florida (the General Appropriations Act).

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1936	Program: Transportation Systems Development	Salaries And Benefits	0000	From State Transportation (Primary) Trust Fund	8,722,206	0	8,722,206
1967	Program: Highway Operations	Salaries And Benefits	0000	From State Transportation (Primary) Trust Fund	26,362,292	0	26,362,292
1998	Executive Direction And Support Services	Salaries And Benefits	0000	From State Transportation (Primary) Trust Fund	3,489,744	0	3,489,744
2013	Information Technology	Salaries And Benefits	0000	From State Transportation (Primary) Trust Fund	791,768	0	791,768
2021	Florida's Turnpike Enterprise	Salaries And Benefits	0000	From State Transportation (Primary) Trust Fund	2,075,859	0	2,075,859
2050	Administered Funds	Employee Compensation And Benefits	0000	From Trust Funds	(41,441,869)	0	(41,441,869)
Total					0	0	0

Position Explanation/Purpose:

Provides for the allocation and release of appropriation from the Lump Sum - Compensation and Benefits category in Administered Funds and the provision of associated rate of 30,926,768 as needed for the implementation of the Department of Transportation's recruitment and retention plan. This action is in accordance with section 8(2)(q)(1) of Chapter 2022-156, Laws of Florida (the General Appropriations Act).

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Program: Transportation Systems Development					0.00	0.00	0.00	0.00	6,509,109	0

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Program: Highway Operations					0.00	0.00	0.00	0.00	19,673,352	0
Executive Direction And Support Services					0.00	0.00	0.00	0.00	2,604,286	0
Information Technology					0.00	0.00	0.00	0.00	590,872	0
Florida's Turnpike Enterprise					0.00	0.00	0.00	0.00	1,549,149	0
Total					0.00	0.00	0.00	0.00	30,926,768	0

Request Type(s):

Increase rate (for implementing the GAA, special appropriations acts, and actions pursuant to s. 216.262) - Stat. Auth. 216.181(8)(a), F.S.

Lump Sum allocation of Trust Fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.