

**Approved Budget Amendment Request B0049
Fiscal Year 2022-23
CORRECTIONS, DEPARTMENT OF**

EOG Log Number: B0049

Agency Log Number: DC-23-004

Approved Date: 7/28/2022

Budget Explanation/Purpose:

Provides the Department of Corrections with General Revenue from Administered Funds to implement subparagraph (2)(b)1. of Section 8 of the 2022-2023 General Appropriations Act.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2050	Administered Funds	Employee Compensation And Benefits	0000	From General Revenue Fund	(4,321,183)	(4,321,183)	0
603	Adult Male Custody Operations	Salaries And Benefits	0000	From General Revenue Fund	2,226,745	0	556,686
617	Adult And Youthful Offender Female Custody Operations	Salaries And Benefits	0000	From General Revenue Fund	105,197	0	26,299
630	Male Youthful Offender Custody Operations	Salaries And Benefits	0000	From General Revenue Fund	48,385	0	12,096
642	Specialty Correctional Institution Operations	Salaries And Benefits	0000	From General Revenue Fund	997,463	0	249,366
654	Public Service Worksquads And Work Release Transition	Salaries And Benefits	0000	From General Revenue Fund	185,658	0	46,414
667	Executive Direction And Support Services	Salaries And Benefits	0000	From General Revenue Fund	124,169	0	31,042
685	Community Supervision	Salaries And Benefits	0000	From General Revenue Fund	633,566	0	158,392
Total					0	(4,321,183)	1,080,295

Position Explanation/Purpose:

Provides the Department of Corrections with the salary rate provided in subparagraph (2)(b)1. of Section 8 of the 2022-2023 General Appropriations Act.

Position Detail:

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Adult Male Custody Operations					0.00	0.00	0.00	0.00	1,714,285	0
Adult And Youthful Offender Female Custody Operations					0.00	0.00	0.00	0.00	83,556	0
Male Youthful Offender Custody Operations					0.00	0.00	0.00	0.00	37,728	0

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Specialty Correctional Institution Operations					0.00	0.00	0.00	0.00	780,662	0
Public Service Worksquads And Work Release Transition					0.00	0.00	0.00	0.00	139,192	0
Executive Direction And Support Services					0.00	0.00	0.00	0.00	99,170	0
Community Supervision					0.00	0.00	0.00	0.00	480,683	0
Total					0.00	0.00	0.00	0.00	3,335,276	0

Request Type(s):

Increase rate (for implementing the GAA, special appropriations acts, and actions pursuant to s. 216.262) - Stat. Auth. 216.181(8)(a), F.S.

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.