

**Approved Budget Amendment Request B0050
Fiscal Year 2022-23
AGENCY FOR PERSONS WITH DISABILITIES**

EOG Log Number: B0050

Agency Log Number: APD-NO23-003

Approved Date: 8/4/2022

Budget Explanation/Purpose:

Provides for budget to be established from unbudgeted reserve and released to support the Agency's contract for nursing staff to provide services to the residents of the Tacachale Center.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
268	Developmental Disability Centers - Civil Program	Grants And Aids - Contracted Professional Services	0000	From General Revenue Fund	0	(591,574)	147,894
268	Developmental Disability Centers - Civil Program	Grants And Aids - Contracted Professional Services	0000	From Operations And Maintenance Trust Fund	0	(918,314)	918,314
Total					0	(1,509,888)	1,066,208

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Establish General Revenue budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.