

Approved Budget Amendment Request B0059
Fiscal Year 2022-23
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0059

Agency Log Number: B-0004A

Approved Date: 8/10/2022

Budget Explanation/Purpose:

Provides for allocation of lump sum budget authority to support the expansion of behavioral health services.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
364B	Community Substance Abuse And Mental Health Services	Lump Sum - Community Mental Health Services	0000	From General Revenue Fund	(104,818,021)	(104,818,021)	0
366	Community Substance Abuse And Mental Health Services	Children's Action Teams For Mental Health And Substance Abuse Services	0000	From General Revenue Fund	10,805,000	0	3,601,667
367	Community Substance Abuse And Mental Health Services	Grants And Aids - Community Mental Health Services	0000	From General Revenue Fund	64,570,587	0	21,523,529
380	Community Substance Abuse And Mental Health Services	Contracted Services - Substance Abuse And Mental Health Administration	0000	From General Revenue Fund	2,556,537	0	852,179
381	Community Substance Abuse And Mental Health Services	Grants And Aids - Florida Assertive Community Treatment (Fact) Team Services	0000	From General Revenue Fund	11,558,376	0	3,852,792
369	Community Substance Abuse And Mental Health Services	Grants And Aids - Community Substance Abuse Services	0000	From General Revenue Fund	9,163,834	0	3,054,611
368	Community Substance Abuse And Mental Health Services	Grants And Aids - Baker Act Services	0000	From General Revenue Fund	6,163,687	0	2,054,562
Total					0	(104,818,021)	34,939,340

Request Type(s):

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.